



Oracle Hyperion Upgrades / New Application Deployments

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Accelatis – At a Glance

- **Accelatis is an integral part of your Oracle Hyperion Center of Excellence** – providing more insight and better control of your entire Oracle Hyperion EPM Deployment.
- **The many moving parts involved with an upgrade create unique risk.** Accelatis helps to mitigate the risk of cost overruns, ineffective resource deployment, and user satisfaction in the short term. Longer term, this robust platform also ensures efficient, proactive, ongoing management and consistent user satisfaction.
- **Our comprehensive software suite includes:**
 - Monitoring
 - Environment Management
 - Change Audit Tracking
 - Optimization
 - Load Generation / User Simulation
 - Automation

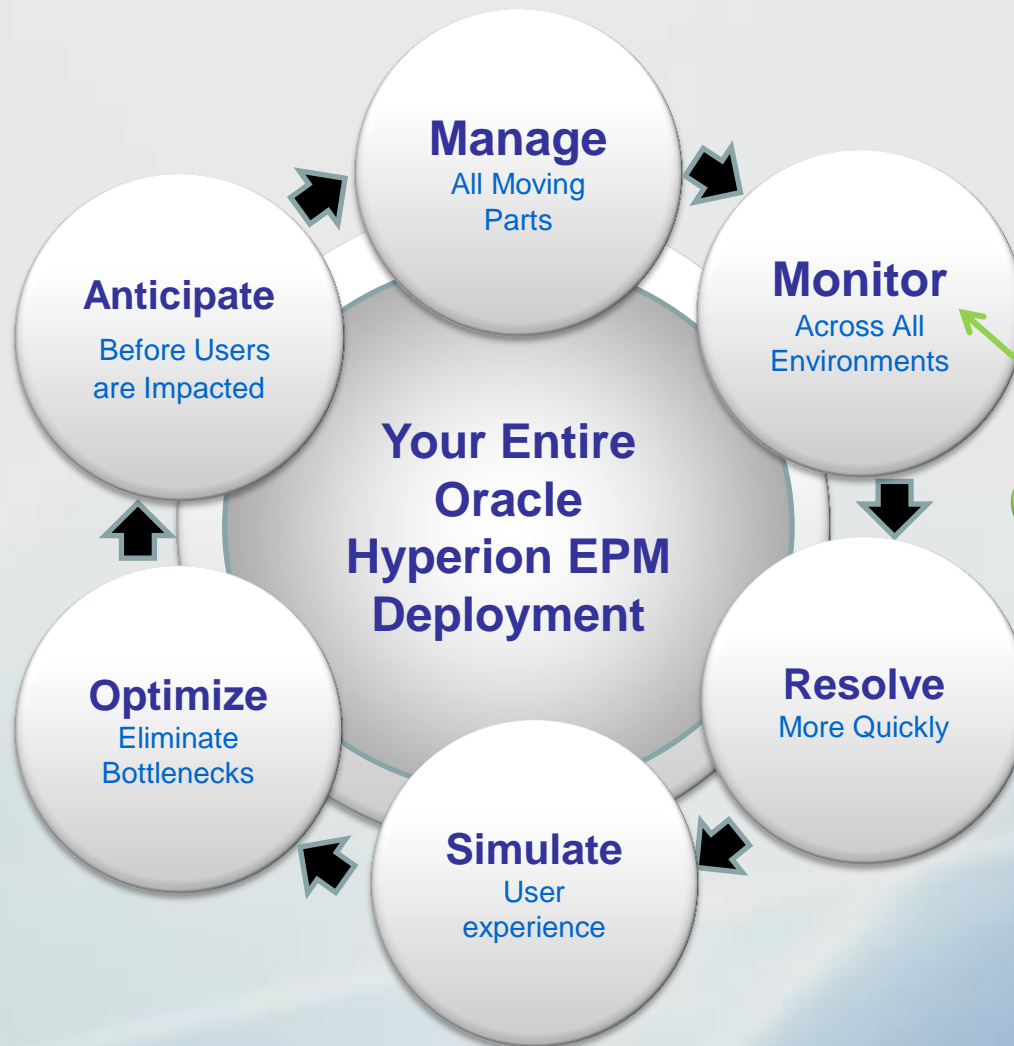


Comprehensive EPM System Management

Empower
business users
& IT

Broad
approach to
Application
Performance
Management

Deep look into
the underlying
systems



**Only 20% of
the
Overall
Solution**

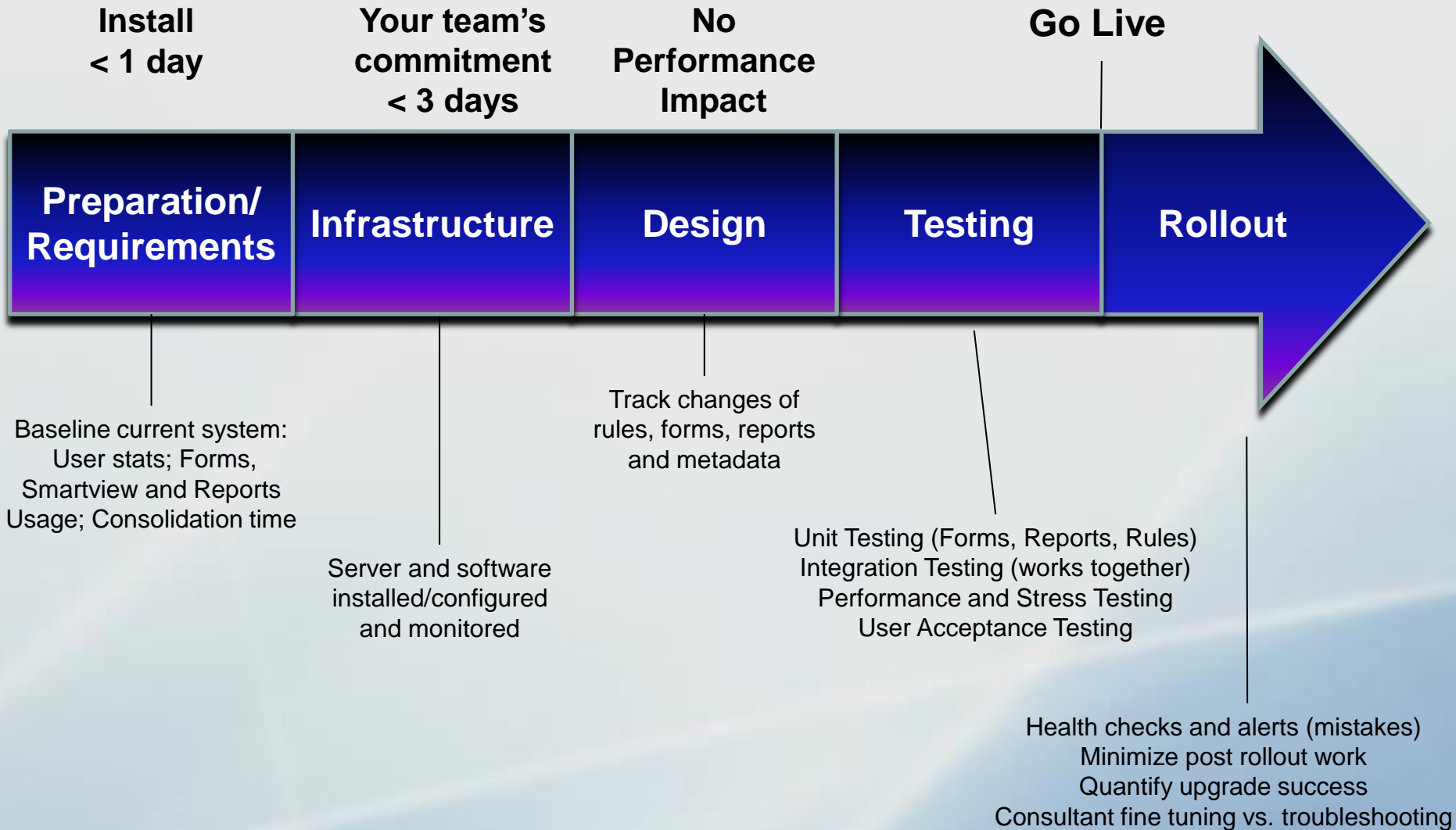


Upgrade - Summary of Benefits

- **Upgrade preparation** – Baselines users, reports
- **New environment installation and readiness** – Proper configurations
- **Application design and migration** – track changes of rules, forms, reports, metadata
- **Overall application and system testing** – rigorous and proactive stress testing
 - Unit testing - Test individual rules, calcs etc.
 - Integration testing – works together
 - System performance and stress testing
 - User Acceptance Testing – test with users
- **Post Upgrade Rollout Support**
 - Health checks and alerts
 - Minimize lost time and cost – reduce unplanned post rollout issues
 - Measure performance and user adoption
 - Consultant fine tuning vs. troubleshooting



Deploy in any phase with no disruption





Upgrade/ New Application Package

Upgrade Phase	Accelatis Capabilities	Deliverable
<p>1. PREPARATION / REQUIREMENTS</p> <ul style="list-style-type: none">• Determine Hardware Requirements to meet performance goals for new upgrade• Determine artifacts to migrate• Plan to take advantage of new functionality	<ul style="list-style-type: none">• Record Environment and User activity• Will help validate upgrade performance vs. baseline• Reports on scope changes	<ul style="list-style-type: none">• Accelatis Installation<ul style="list-style-type: none">✓ Validate pre-requisites✓ Install and configure✓ Validation testing✓ Client signoff of environment• Baseline system and application performance• Capture User Activity for replay in future environment<ul style="list-style-type: none">✓ Activity tracking and Simulations✓ Data ported from existing activity logs• Capture Server and Tuning settings<ul style="list-style-type: none">✓ Server Settings✓ OS settings✓ File Versions✓ Product Tuning Settings✓ Application Settings <p>Estimate: 24 Hours</p>



Upgrade/ New Application Package

Upgrade Phase	Accelatis Capabilities	Deliverable
2. INFRASTRUCTURE <ul style="list-style-type: none">• Server and software installed and configured	<ul style="list-style-type: none">• Validate the hardware• Ensure environment consistency and settings• Holds team and/or cloud/hosting vendor accountable	<ul style="list-style-type: none">• Server installed and configured<ul style="list-style-type: none">✓ Deployment Report✓ Environment Compare Report✓ Test performance• KPI's and testing holds Cloud/Hosting and Managed Services accountable with KPI's<ul style="list-style-type: none">✓ Consolidation time✓ Calculation time✓ Form retrieval time <p>Estimate: 8 Hours</p>
3. DESIGN <ul style="list-style-type: none">• Migrate applications• Application re-design to take advantage of new functionality• New Applications	<ul style="list-style-type: none">• Document and validate design changes	<ul style="list-style-type: none">• Validate Applications<ul style="list-style-type: none">✓ Change Audit tracking Compare report <p>Estimate: 3 Hours</p>



Upgrade/ New Application Package

Upgrade Phase	Accelatis Capabilities	Deliverable
4. TESTING <ul style="list-style-type: none">• Unit testing• Integration testing• Performance testing• User acceptance testing	<ul style="list-style-type: none">• Start performance and stress testing earlier (Proactive)• Run more iterations• More rigorous testing	<ul style="list-style-type: none">• Replay captured user activity - simulations• Performance statistics and benchmarking<ul style="list-style-type: none">✓ Unit Testing (Forms, Reports, Rules)✓ Integration Testing (works together)✓ Performance and stress testing✓ User acceptance testing <p>Estimate: 40 Hours</p>
5. ROLLOUT <ul style="list-style-type: none">• Documentation• User Training• Post-rollout support	<ul style="list-style-type: none">• Minimize team time and lost consulting revenue due to unplanned post-rollout support• Ongoing health• Accountability• SoX and change-audit	<ul style="list-style-type: none">• Alerts on configuration changes• Integrated health checks• Integrated load testing• Integrated change-audit tracking (documentation of changes)• Automation of tasks and soft failure remediation• “Root-cause” analysis leading to accountability <p>Estimate: 5 Hours</p>